



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 01

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	6,470,917,000 404,199,647 (6.25%)	4,788,760,000 201,485,862 (4.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,259,677,000 605,685,509 (5.38%)
		SISA	6,066,717,353	4,587,274,138	0	0	0	0	0	0	0	10,653,991,491
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	4,786,684,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,786,684,000 (0.00%)
		SISA	0	4,786,684,000	0	0	0	0	0	0	0	4,786,684,000
GRAND TOTAL		PAGU REALISASI	6,470,917,000 404,199,647 (6.25%)	9,575,444,000 201,485,862 (2.10%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,046,361,000 605,685,509 (3.77%)
		SISA	6,066,717,353	9,373,958,138	0	0	0	0	0	0	0	15,440,675,491